



KNOWSLEY TOWN ESTIMATED COUNCIL BUDGET 2021/22

Council Income (£) 2021/22

Precept	294,021
Bank Interest	1,000
Lettings	4,500

TOTAL	299,521
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Income from Reserves/ Contingencies	5,369
TOTALS	304,890

Council Expenditure (£) 2021/22

Staffing Costs	187,000
Administration	57,000
Bob Whiley Community Centre	18,162
Community Pavilion	24,031
Public Open Space	18,697
TOTALS	304,890

APPROVED BY THE TOWN COUNCIL AT ITS MEETING HELD
ON 4 FEBRUARY 2021