



KNOWSLEY TOWN ESTIMATED COUNCIL BUDGET 2022/23

Council Income (£) 2022/23

Precept	310,330
Bank Interest	125
Lettings	10,000

TOTAL	320,455
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Income from Reserves/ Contingencies	0
TOTALS	0

Council Expenditure (£) 2022/23

Staffing Costs	180,000
Administration	68,338
Bob Whiley Community Centre	23,162
Community Pavilion	29,031
Public Open Space	19,924
TOTALS	320,455